

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Shelby County**, **TN**

PJ's Total HOME Allocation Received: **\$6,574,632**

PJ Since (FY): **1994**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	92.49%	87.38%	8 / 33
% of Funds Disbursed	90.68%	78.14%	4 / 33
Leveraging Ratio	0.90	1.76	23 / 31
% Disbursements on Completed Activities to Commitments on All Activities**	93.40%	78.21%	6 / 32
% of Completed CHDO Disbursements to All CHDO Reservations**	71.42%	66.52%	12 / 27
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.58%	1 / 32
<u>Overall Ranking:</u>			2 / 33
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$16,765	\$19,123	41 Units 12.50%
Homeowner-Rehab Unit	\$17,183	\$17,573	287 Units 87.50%
TBRA Unit	\$0	\$2,623	0 Units 0.00%

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Shelby County TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$91,056	\$24,024
State:*	\$41,243	\$68,207	\$31,921
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	14.6	16.0	0.0
Black/African American:	0.0	82.9	84.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	2.4	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	0.0	4.9	31.7	0.0
2 Persons:	0.0	24.4	31.7	0.0
3 Persons:	0.0	34.1	18.1	0.0
4 Persons:	0.0	19.5	7.0	0.0
5 Persons:	0.0	7.3	6.6	0.0
6 Persons:	0.0	2.4	1.7	0.0
7 Persons:	0.0	4.9	1.7	0.0
8 or more Persons:	0.0	2.4	1.4	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	14.6	16.4	0.0
Elderly:	0.0	12.2	56.4	0.0
Related/Single Parent:	0.0	46.3	15.0	0.0
Related/Two Parent:	0.0	24.4	10.5	0.0
Other:	0.0	2.4	1.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

